

MUNICIPIO DE IXTENCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
SECTOR PÚBLICO MUNICIPAL	46,579,841.97	7,937,687.82	54,517,529.79	43,066,102.87	43,066,102.87	11,451,426.92
SECTOR PÚBLICO NO FINANCIERO	46,579,841.97	7,937,687.82	54,517,529.79	43,066,102.87	43,066,102.87	11,451,426.92
GOBIERNO GENERAL MUNICIPAL	46,579,841.97	7,937,687.82	54,517,529.79	43,066,102.87	43,066,102.87	11,451,426.92
GOBIERNO MUNICIPAL	46,579,841.97	7,937,687.82	54,517,529.79	43,066,102.87	43,066,102.87	11,451,426.92
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
000	0.00	0.00	0.00	0.00	0.00	0.00
001	4,261,762.84	3,268,287.83	7,530,050.77	7,693,295.64	7,693,295.64	-163,244.87
002	1,352,306.21	-134,759.07	1,217,547.14	873,791.60	873,791.60	343,755.54
003	2,014,586.08	-111,231.83	1,903,354.25	1,216,796.61	1,216,796.61	686,557.64
004	2,993,064.51	409,502.76	3,402,567.27	2,878,486.37	2,878,486.37	524,080.90
005	1,966,859.40	-10,436.76	1,956,422.64	1,390,031.35	1,390,031.35	566,391.29
006	9,156,980.97	2,028,906.00	11,185,886.97	10,803,075.99	10,803,075.99	382,810.98
007	8,246,763.29	880,205.04	9,126,968.33	6,498,008.26	6,498,008.26	2,628,960.07
008	4,916,183.69	1,094,068.57	6,010,252.26	3,821,846.92	3,821,846.92	2,188,405.34
009	459,032.83	6,768.85	465,801.68	230,135.66	230,135.66	235,666.02
010	338,516.10	-13,477.93	325,038.17	103,339.51	103,339.51	221,698.66
011	1,020,304.85	139,315.97	1,159,620.82	960,262.40	960,262.40	199,358.42
012	344,361.65	124,905.37	469,267.02	326,055.33	326,055.33	143,211.69
013	945,087.41	-97,219.81	847,867.60	423,742.97	423,742.97	424,124.63
014	0.00	0.00	0.00	0.00	0.00	0.00
015	972,379.30	25,334.88	997,714.18	686,933.69	686,933.69	310,780.49
016	0.00	0.00	0.00	0.00	0.00	0.00
017	0.00	0.00	0.00	0.00	0.00	0.00
018	662,041.25	1,770.70	663,811.95	355,496.96	355,496.96	308,314.99
019	0.00	0.00	0.00	0.00	0.00	0.00
020	0.00	3,600.00	3,600.00	65,526.02	65,526.02	-61,926.02
021	0.00	0.00	0.00	538.30	538.30	-538.30
022	354,774.40	-4,137.33	350,637.07	64,810.78	64,810.78	285,826.29
023	0.00	0.00	0.00	0.00	0.00	0.00
024	823,337.96	55,892.26	879,230.22	567,184.36	567,184.36	312,045.86
025	471,491.50	30,378.07	501,869.57	327,716.49	327,716.49	174,153.08
026	514,191.20	-33,838.82	480,352.38	202,180.42	202,180.42	278,171.96
027	822,577.39	194,747.60	1,017,324.99	638,818.36	638,818.36	378,506.63
028	332,627.64	-27,409.39	305,218.25	175,653.97	175,653.97	129,564.28
029	0.00	0.00	0.00	0.00	0.00	0.00
030	0.00	0.00	0.00	0.00	0.00	0.00
031	0.00	0.00	0.00	0.00	0.00	0.00
032	0.00	0.00	0.00	9,403.95	9,403.95	-9,403.95
033	0.00	0.00	0.00	0.00	0.00	0.00
034	3,610,611.40	106,514.86	3,717,126.26	2,752,432.66	2,752,432.66	964,693.60

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JUEZ CIVICO	0.00	0.00	0.00	538.30	538.30	-538.30
TOTAL DEL GASTO	46,579,841.97	7,937,687.82	54,517,529.79	43,066,102.87	43,066,102.87	11,451,426.92

Bajo protesta de decir verdad declaro que los Estados Financieros y sus notas, con Paronamientos, son veraces y son responsabilidad del emisor.

PRESIDENCIA MUNICIPAL IXTENCO TLAX.

MTRA. MIRIAM ALFARO LIZO CABALLERO
 PRESIDENTA MUNICIPAL

TEC. IGNACIO VELAZQUEZ
 SINDICO MUNICIPAL

SINDICATURA MUNICIPAL
 IXTENCO, TLAX.
 2024 - 2027

C.P. EDGAR CALVA MORALES
 TESORERO MUNICIPAL

